

What it costs to run Gillingham Town Youth FC 2023-24													
INCOME	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	Line totals
U7	£52.50		£90.00		£50.00	£300.00	£262.50	£252.50	£130.00		£71.25	£197.50	£1,406.25
U8			£2,210.00	£60.00	£250.00	£180.00	£300.00		£80.00	£140.00	£70.00		£3,290.00
U9		£560.00	£1,515.00	£340.00	£440.00	£480.00	£668.75	£80.00					£4,083.75
U10			£1,480.00	£390.00	£600.00	£430.00	£318.76					£40.00	£3,258.76
U11			£1,960.00	£1,080.00	£290.00	£960.00	£110.00		£435.00	£10.00	£217.50	£10.00	£5,072.50
U12		£140.00	£2,030.00	£430.00	£150.00	£550.00	£190.00	£200.00	£30.00				£3,720.00
U13			£1,710.00	£750.00	£580.00	£690.00	£516.25		£40.00		£71.25		£4,357.50
U14		£280.00	£1,120.00	£240.00	£302.50	£320.00	£330.00	£80.00				£67.50	£2,740.00
U15G		£260.00	£1,010.00	£170.00	£190.00	£290.00	£240.00	£437.50					£2,597.50
U16		£198.00	£970.00	£140.00	£300.00	£290.00	£310.00						£2,208.00
U18		£140.00	£1,860.00	£250.00	£140.00	£50.00	£50.00	£40.00					£2,530.00
													£0.00
													£0.00
<b>Fees with no name/team attached</b>										£160.00	£91.75	£71.25	£323.00
Repayment of fines	£55.00					£12.00	£48.00	£36.00	£12.00	£12.00			£175.00
Bursaries from Dorset FA			£400.00										£400.00
Miscellaneous		£47.00								£525.00		£736.58	£1,308.58
Late Payment of previous season fees	£91.00			£120.00	£180.00	£10.00			£40.00				£441.00
Café takings						£97.24	£488.23	£418.45	£118.24	£563.59	£308.95	£100.04	£2,094.74
Sponsorships (Shirts etc.,)				£554.72			£1,217.50	£1,039.37	£300.00	£882.58			£3,994.17
<b>UNALLOCATED FUNDS</b>													£0.00
<b>Grants:</b>													£0.00
Football Fund (Goals)				£3,960.00									£3,960.00
ASDA Foundation					£400.00								£400.00
Dorset Council					£2,500.00								£2,500.00
Transferred IN from Deposit Account	£8,021.11		£8,021.10									£1,629.00	£17,671.21
<b>Monthly TOTALS</b>	<b>£8,219.61</b>	<b>£1,625.00</b>	<b>£24,376.10</b>	<b>£8,484.72</b>	<b>£6,372.50</b>	<b>£4,659.24</b>	<b>£5,049.99</b>	<b>£2,583.82</b>	<b>£1,185.24</b>	<b>£2,293.17</b>	<b>£830.70</b>	<b>£2,851.87</b>	<b>£68,531.96</b>