

Gillingham Town Youth Football Club

Review of the Year for AGM

16th October 2024





AGM Agenda

16 Oct 2024

- Welcome.
- Summary of progress and achievements from the year. Outline current priorities.
- Plans for this football season.
- Financial review
- Election of committee members
- AOB



Developing an inclusive, sustainable football club



- 1) Highlights vs Aims: 2023-2024
- 2) Club Priorities
- 3) Aims: 2024-2025 Season
- 4) Help required!



1) Highlights 2023-2024



- 300+ regular players
- Outstanding volunteers
- 2* accredited club
- Pitch improvement programme: Year 2
- New Company Structure (Ltd Co)
- Operational improvements – policies, comms, WGS, safeguarding
- Kington at capacity – creates challenges
- Welfare and safeguarding – big progress
- Car park improvements
- Café repaired and reopened
- All new goals
- Player pathway development
- Referee development
- Coaches' Meetings





Aims: 2023-2024 (Last season)

- New co. structure / long-term KM lease
- Ongoing pitch improvement
- Car Park improvements – safety / capacity
- Raise grant funding for facilities and equipment inc. goals, car park, signage
- New sponsors
- Events: 5-a-side / 50th birthday event
- New club committee members





2) Priorities*

*not exhaustive

- Club culture & communications:
 - Committee, coaches, parents, players: dialogue
 - Strategic partners (FA; DCFA; Town Council; FF, School)
 - Wider community
- Recruit volunteers / players inc. minis teams
- Appropriate safeguarding / training
- Create safe and secure playing environment
- Improve facilities, kit & equipment
- Succession planning for committee
- Fundraising
- Sustainable income streams:
 - Sponsorship
 - Grants





3) Aims: 2024-2025

- Extend upper car park: safety & capacity
- Fundraising for facilities:
 - Pitch maintenance programme
 - Mower fund
 - Car park / fencing / signage
 - Events / Grant applications / Sponsorship
- Long-term KM lease
- Push Football Foundation for progress on Major Grants inc. Clubhouse & 3G
- Succession: New club committee members
- Coach communication



4) HELP!



- Volunteers required:
 - Website editor
 - Kit / Sponsorship manager
 - Player Development Officer
 - Café manager + Café rota (players' families?)
 - Planning applications
 - Project Manager for Kington improvements
 - Groundworks
 - Groundspeople / gardeners
 - Tradespeople inc. plumbers, electricians, carpenters, roofers, civils groundworkers, fencers, resurfacers, plant operators...



Thank you!

